GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

YAT&C(T)Dept.,- Revalidation of Sixty three (63) works sanctioned during financial years 2015-16, 2016-17, 2017-18, 2018-2019 & 2019-20 to the current financial year (2020-21) under the capital head of Account:5452-01-190-11-07-530-531 for the "New Tourism Projects" of APTDC – Orders – Issued

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YOUTH ADVANCEMENT, TOURISM AND CULTURE (T) DEPARTMENT

G.O.Rt.No.6 **Dt:20.01.2021**

Read the following:

1. From the Managing Director, APTDC Limited, Vijayawada. E-file.No. APTDC-21022(31)/3/2019-ENG-SEC-APTDC.
2. G.O.RT.No.42, YAT&C(T)Dept., Dt:14.02.2020

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ORDER :

In the reference read above, the Managing Director, Andhra Pradesh Tourism Development Corporation Limited submitted the proposals requesting for revalidation of the administrative sanction to the current financial year for the following sixty three (63) works sanctioned during the financial years 2015-2016, 2016-17, 2017-18, 2018-2019 & 2019-20 whose spill over value of 4882.48 lakhs, (Rupees Fourty Eight Crores Eighty Two Lakhs and Fourty Eight Thousand only) under the capital head of Account:5452-01-190-11-07-530-531 for the "New Tourism Projects" of Andhra Pradesh Tourism Development Corporation Limited:

(A) WORKS SANCTIONED IN THE FY:2019-20 AND SPILLOVER TO FY : 2020-21

Rupees in Lakhs

S. No	District	Year of sanction	G.O. Rt. No. & Date	Name of the Work	Estimate Cost	Expenditure as on 05.06.2020	Spill Over Amount for which revalidation is proposed
1	2	3	4	5	6	7	8
1	VSKP	2019-20	329, Dt 20.11.2019	Construction of Control rooms with waiting hall and wash room at Rusikonda in Visakhapatnam District	20.00	0.00	20.00
2	West Godavari	2019-20	329, Dt 20.11.2019	Construction of Control rooms with waiting hall and wash room at Singanapalle in West Godavari District	22.00	0.00	22.00

3	West Godavari	2019-20	329, Dt 20.11.2019	Construction of Control rooms with waiting hall and wash room at Perantalpalli in West Godavari District	20.00	0.00	20.00
4	East Godavari	2019-20	329, Dt 20.11.2019	Construction of Control rooms with waiting hall and wash room at Pochavaram in East Godavari District	20.00	0.00	20.00
5	East Godavari	2019-20	329, Dt 20.11.2019	Construction of Control rooms with waiting hall and wash room at Gandi pochamma in East Godavari District	20.00	0.00	20.00
6	East Godavari	2019-20	329, Dt 20.11.2019	Construction of Control rooms with waiting hall and wash room at Rajahmundry in East Godavari District	30.00	0.00	30.00
7	Krishna	2019-20	329, Dt 20.11.2019	Construction of Control rooms with waiting hall and wash room at berm Park in Vijayawada in Krishna District	10.30	0.00	10.30
8	Guntur	2019-20	329, Dt 20.11.2019	Construction of Control rooms with waiting hall and wash room at Nagarjunsagar in Guntur District	11.00	0.00	11.00
9	Kurnool	2019-20	329, Dt 20.11.2019	Construction of Control rooms with waiting hall and wash room at Srisailam in Kurnool District	9.00	0.00	9.00
				TOTAL	**162.30**	**0.00**	**162.30**
(B) **WORKS SANCTIONED IN THE FY:2018-19 AND SPILLOVER TO FY : 2020-21**							
							Rupees in Lakhs
1	VSKP	2018-19	474 Dt. 03.12.2018	Proposed Improvement of Tank bund of Narsipatnam - Tuni Road near Narsipatnam , Visakhapatnam District	79.00	0.00	5.00
2	East Godavari	2018-19	G.O. 348 Dt. 11.10.2017 (Rs. 500 Lakhs + G.O. 256 Dt. 28.06.2018 (401 Lakhs)	Development of Wayside A menities, cottages and Adven ture Sports at Maredumilli, East Godavari District.	901.00	786.00	115.00
3	East Godavari	2018-19	284 Dt.18.07.2018	Balance works for attending addl. Tourism facilities at Dongaraipalem in EG Dist	49.70	0.00	48.01

4	West Godavari	2018-19	198 Dt. 31.05.2018	Providing Cafteria and open Dining, Beautification of Sri Nara Chandra Babu Udyana vanam at Ramagundam Park in Palakollu, WG Dist.	55.00	0.00	55.00
5	West Godavari	2018-19	198 Dt. 31.05.2018	Providing Gym equipment and pedal boats, water sports activity and beautification of APJ Abdul Kalam health park in Shambuni Cheruvu of Palacole, WG Dist	35.00	0.00	35.00
6	West Godavari	2018-19	44 Dt. 29.01.2019	Providing new Tourism Infra Structure Facilities to 4 No of works at Palacole Municipality, West Godavari District	90.00	0.00	90.00
7	Krishna	2018-19	287 Dt. 20.07.2018	Construction of Cottage (Lio n Shape) at Bhavani Island, Vijayawada, Krishna Dist.,	20.00	0.00	20.00
8	Krishna	2018-19	318 Dt. 09.08.2018	Providing New Tourism Infr a Structure Facilities to Development of Ramalinges wara Swamy Temple at Ling ala Village, Vastavai Mandal of Krishna District	54.00	0.00	54.00
9	Krishna	2018-19	320 Dt. 10.08.2018	Providing infrastructural facilities at Peddinti Ammavari Temple, Kolleti Kota, Krishna Dist.,	100.00	0.00	65.00
10	Guntur	2018-19	356 Dt. 14.09.2018	Development of bund at Kotappakonda in Guntur District	200.00	0.00	39.29
11	Prakasam	2018-19	199 Dt. 31.05.2018	Development of New Tourism infrastructure facilities/Tourist facilities to Bhairaveswara Swamy Temple at Bhairavakona in Prakasam District	225.00	23.56	201.44
12	Chittoor	2018-19	226 Dt. 14.06.2018	Development of Eco Tourism Center at Naniyala Village, Ramakuppam Mandal Chittoor Dist	400.00	0.00	400.00
13	Kurnool	2018-19	208 Dt. 04.06.2018	Construction of 60 KL OHSR at Puttalamma Kshetram at Allagdda of Kurnool District	42.00	13.43	21.82
14	Kurnool	2018-19	380 Dt. 26.09.2018	Establishing Culpture Audito urium, Sculpture Display Emporium along with land scape Beautification works in Allagadda, Kurnool District	250.00	16.50	233.50
15	Kurnool	2018-19	381 Dt. 26.09.2018	Establishing Sculpture Hub in Allagadda, Kurnool District	250.00	0.00	203.29

				TOTAL	**2750.70**	**839.49**	**1586.35**
C) WORKS SANCTIONED IN THE FY:2017-18 AND SPILLOVER TO FY : 2020-21							**Rupees in Lakhs**
1	VSKP	2017-18	182 Dt. 15.05.2017	Development of tourist amenities at Lambasinghi in Visakhapatnam District.	500.00	172.00	328.00
2	VSKP	2017-18	182 Dt. 15.05.2017	Up gradation of Yatri Nivas at Araku in Visakhapatnam District	49.00	29.29	15.00
3	VSKP	2017-18	182 Dt. 15.05.2017	Providing Tourist amenities at Thotlakonda Beach	395.00	370.00	25.00
4	VSKP	2017-18	182 Dt. 15.05.2017	Development of Mangamaripeta marina as major water sports hub in Visakhapatnam District.	200.00	9.33	3.33
5	VSKP	2017-18	300 Dt. 05.09.2017	Upgradation of Haritha Valley Resort at Araku in Visakhapatnam District.	500.00	408.40	91.60
6	VSKP	2017-18	300 Dt. 05.09.2017	Upgradation of Haritha Hill Resort (Mayuri) at Araku in Visakhapatnam District.	100.00	23.63	76.37
7	VSKP	2017-18	361 Dt. 23.10.2017	Comprehensive Development of Rushikonda Beach Front in Visakhapatnam District	200.00	0.00	200.00
8	East Godavari	2017-18	182 Dt. 15.05.2017	Providing Infra structure facilities at ADURRU in EG District	35.00	20.00	13.18
9	West Godavari	2017-18	182 Dt. 15.05.2017	Procurement of House Boats uder Konaseema – Papikondalu Mega Circuit	53.00	19.19	5.00
10	West Godavari	2017-18	182 Dt. 15.05.2017	Construction of transit ramp for Amphibious vehicles to transfer its drive from Road to water to Road at Pattiseema village of WG District (at 2 Destinations)	9.78	0.00	6.00
11	West Godavari	2017-18	226 Dt. 04.07.2017	Beautification of Shambunicheruvu and Construction of Gym Buildin g Dt. Swimming Pool in Palacole	270.00	122.02	147.98
12	West Godavari	2017-18	226 Dt. 04.07.2017	Beautification of Ramagundam Park in Palacole	30.00	0.00	30.00
13	West Godavari	2017-18	302 Dt. 07.09.2017	Development of Beach Front activities in Perupalem beach in West Godavari Dist rict	150.00	131.80	18.20
14	Krishna	2017-18	182 Dt. 15.05.2017	Upgradation of Cottages, Bhavani Island, Vijayawada	150.00	114.20	35.80

15	Krishna	2017-18	361 Dt. 23.10.2017	Construction of Multi Purpos e Hall at Berm Park in Vijayawada	900.00	0.00	15.00
16	Krishna	2017-18	272 Dt. 10.08.2017	Development of Buddhist Monument and River Front at Jaggaiahpeta in Krishna District	175.00	75.00	50.00
17	Krishna	2017-18	361 Dt. 23.10.2017	Construction of Entrance of Arch, Fencing and Boundary walls at Berm Park in Vijaywada in Krishna District	60.00	45.29	14.71
18	Krishna	2017-18	437 Dt. 18.12.2017	Beach front Development at Manginapudi Beach in Krishna District	250.00	135.00	72.00
19	Krishna	2017-18	182 Dt. 15.05.2017	Up gradation works to the existing amenities at Berm park, Vijayawada in Krishna District	138.04	132.59	5.45
20	Guntur	2017-18	182 Dt. 15.05.2017	Development of Tourist Complex and Infrastructure Development for Rope way at Kotappa Konda in Guntur District.	350.00	249.25	30.00
21	Guntur	2017-18	182 Dt. 15.05.2017	Construction of transit ramp for Amphibious vehicles to transfer its drive from Road to water to Road at Seethana garam of Tadepelli Mandal in Guntur District	7.84	1.15	2.50
22	Guntur	2017-18	182 Dt. 15.05.2017	Repairs and Maintenance works to Beach Resorts at SURYALANKA in Guntur District	82.92	57.45	25.47
23	Guntur	2017-18	333 Dt. 26.09.2017	Up gradation of Cottages at Haritha Beach Resorts at Suryalanka in Guntur District	120.00	62.56	57.44
24	Guntur	2017-18	361 Dt. 23.10.2017	Upgradation of Agasthya Boat at Nagarjuna Sagar in Guntur District	30.00	0.00	24.65
25	Guntur	2017-18	419 Dt. 06.12.2017	Development infrastructure and providing Ropeway s ystem at Kotappakonda, Narasaraopet Mandal in Guntur District	710.00	0.00	710.00
26	ATP	2017-18	225 Dt. 04.07.2017	Development of Sivalayam temple Venkatapuram village in Anantapuramu District.	50.00	6.54	43.46
27	ATP	2017-18	225 Dt. 04.07.2017	Development of Sri Tirumala Devara swamy temple, Venkatapuram village in Anantapuramu District	250.00	93.78	156.22

28	ATP	2017-18	225 Dt. 04.07.2017	Development of Durgadevi temple Venkatapuram village in Anantapuramu District.	50.00	11.02	38.98
29	ATP	2017-18	337 Dt. 03.10.2017	Establishment of Pilgrim Amenity centre at Madakasir a as a part of Tourism Development to the pilgrim centers like Hemavathi, Ratnagiri Fort, Jilledukunta and Baktharapalli at Ananthapuramu District	100.00	0.00	100.00
30	ATP	2017-18	337 Dt. 03.10.2017	Development of Gollapallli Reservoir area as a Tourism center by providing Guest House, Museaum on HNSS and other reservoirs and also boating facility in Reservoir at Ananthapur District	50.00	0.00	50.00
31	ATP	2017-18	337 Dt. 03.10.2017	Development of Gooty Fort, Seva Gad and Kasapuramu from Tourism Perspective at Ananthapur District	100.00	18.77	51.16
32	Kurnool	2017-18	182 Dt. 15.05.2017	Development of Belum Caves (Illumination and Audio Visual System) in Kurnool District.	96.41	66.82	29.59
33	Kurnool	2017-18	337 Dt. 03.10.2017	Development of Muchumarri L.I. Schemes as Tourism Picnic Centre at Kurnool District	100.00	0.00	100.00
34	Kurnool	2017-18	418 Dt. 06.12.2017	Development of Tourism Infra structure facilities at Sri Lakhsmi Narasimha Swamy Temple of Ahobilam in Kurnool District	500.00	0.00	460.18
				TOTAL	**6761.99**	**2375.08**	**3032.27**
D) WORKS SANCTIONED IN THE FY:2016-17 SPILLOVER TO FY : 2020-21							
							Rupees in Lakhs
1	West Godavari	2016-17	224 Dt. 10.08.2016	Beautification of Ramagundam park at Palakollu town in West Godavari District.	35.00	0.00	35.00
2	East Godavari	2016-17	321 Dt. 30.11.2016	Development of Tourist Amenities at Ramapa chodavaram under Konaseema – Papikondalu Mega Circuit in East Godavari District	55.00	39.18	15.82
3	West Godavari	2016-17	321 Dt. 30.11.2016	Development of Tourist Amenities at Yerrakaluva under Konaseema – Papikondalu Mega Circuit in West Godavari District	340.74	218.18	18.00

4	East Godavari	2016-17	38 Dt. 25.01.2017	Upgradation of Resorts at Dindi, East Godavari District	100.00	77.26	22.74
				TOTAL	**530.74**	**334.62**	**91.56**
(E) WORKS SANCTIONED IN THE FY:2015-16 SPILLOVER TO FY:2020-21							
							Rupees in Lakhs
5	Visakhapatnam	2015-16	273, Dt: 17.10.2015	Providing Infrastructure facilities for water sports / fleetoperations at Beaches in Visakhapatnam	200.00	66.60	10.00
				TOTAL	**200.00**	**66.60**	**10.00**

2. After careful examination of the matter, Government hereby, revalidate the sixty three (63) works as mentioned in para 1 above, sanctioned during the financial years 2015-2016, 2016-17, 2017-18, 2018-2019 & 2019-20 for a spill over value of Rs 4882.48 lakhs, (Rupees Fourty Eight Crores Eighty Two Lakhs and Fourty Eight Thousand only) under the Head of Account: 5452-01-190-11-07-530-531 for " New Tourism Projects" of Andhra Pradesh Tourism Development Corporation Limited, as detailed below:

Rupees in Lakhs

S.No	FY	No. of Works	Sanctioned Amount	Up to Expenditure	Spill Over Amount for which Revalidation is proposed
1	2019-20	9	162.30	0.00	162.30
2	2018-19	15	2750.70	839.49	1586.35
3	2017-18	34	6761.99	2375.08	3032.27
4	2016-17	4	530.74	334.62	91.56
5	2015-16	1	200.00	66.60	10.00
Total		**63**	**10405.73**	**3615.79**	**4882.48**

3. The Managing Director, Andhra Pradesh Tourism Development Corporation Limited shall take further necessary action in the matter as per rules in force and submit the utilization certificate after completion of the work.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAJAT BHARGAVA
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To,
The Managing Director, Andhra Pradesh Tourism Development Corporation limited, Vijayawada.

Copy to:
OSD to Minister for Tourism.(T,TL&C)
PS to Special Chief Secretary to Government (YATC)
The Finance (FMU-GAD-II)Dept.
The Pay & Accounts Officer, Andhra Pradesh.
The Director of Treasuries & Accounts, Andhra Pradesh.
The Accountant General (A&E), Andhra Pradesh, Hyderabad.
SF/SC.

// FORWARDED :: BY ORDER//

SECTION OFFICER